

Omnia Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>33,165</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>33,165</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	6,052
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	3,084
5b. Personal Property 2009	- _____	5,374
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	5,623
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>11,675</u>
8. Total Estimated Valuation July 1, 2010	<u>1,513,004</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,501,329</u>
10. Factor for Increase (7 divided by 9)		<u>0.00778</u>
11. Amount of Increase (10 times 3)	+ \$	<u>258</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>33,423</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>33,423</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Omnia Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,003	102	3	7	0
Debt Service		0	0	0	0
Road	32,162	3,271	118	235	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	33,165	3,373	121	242	0

County Treasurer's Motor Vehicle Estimate 3,373

County Treasurer's Recreational Vehicle Estimate 121

County Treasurer's 16/20M Vehicle Estimate 242

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10170

Recreational Vehicle Factor 0.00366

16/20M Vehicle Factor 0.00731

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To;	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Omnia Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	118	1,317	1,365
Receipts:			
Ad Valorem Tax	260	1,003	xxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	84	17	102
Recreational Vehicle Tax	3		3
16/20 M Vehicle Tax	8	2	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,096	472	75
	1,114		
Interest on Idle Funds	56		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,668	1,494	188
Resources Available:	2,786	2,811	1,553
Expenditures:			
Officers Pay	1,339	425	1,500
Salaries & Wages		500	
Employee Benefits		521	
Supplies	46		50
Equipment			
Buildings Maintenance			
Insurance			
Other Operating	84		85
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,469	1,446	1,635
Unencumbered Cash Balance Dec 31	1,317	1,365	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,550	1,446	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Omnia Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	16,512	23,351	24,883
Receipts:			
Ad Valorem Tax	32,991	32,162	xxxxxxxxxxxxxx
Delinquent Tax	515		
Motor Vehicle Tax	3,311	3,714	3,271
Recreational Vehicle Tax	120	79	118
16/20M Vehicle Tax	287	280	235
Slider			0
Special Highway/Gasoline Tax	4,410	4,147	3,866
FEMA	35,381		
Reimbursement	109		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,125	40,382	7,490
Resources Available:	93,637	63,733	32,373
Expenditures:			
Officers Pay	416	1,600	500
Salaries & Wages	14,424	4,000	14,500
Employee Benefits	1	600	
Road Maintenance		4,800	
Road Materials	13,205	24,500	27,800
Equipment	19,820	3,350	22,800
Other Operating	12,420		
Transfer to Special Machinery	10,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	70,286	38,850	65,600
Unencumbered Cash Balance Dec 31	23,351	24,883	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 60,350 38,850 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 65,600			
Tax Required 33,227			
Del Comp Rate: 0.000% 0			
Amount of 2010 Ad Valorem Tax 33,227			

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	30,279
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,279
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,279

Omnia Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	4,744	Cash Balance Jan 1	10,792	Cash Balance Jan 1	36,478	Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
					840				
Total Receipts	0	Total Receipts	0	Total Receipts	840	Total Receipts	0	Total Receipts	0
Resources Available:	4,744	Resources Available:	10,792	Resources Available:	37,317	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
	4,744		1,142		37,317				
Total Expenditures	4,744	Total Expenditures	1,142	Total Expenditures	37,317	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	9,650	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

2011

The governing body of
Omnia Township
Cowley County

will meet on August 10, 2010 at 7:30 pm at Omnia Township Hall 3rd and Maple for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,469	0.099	1,446	0.680	1,635	82	0.054
Debt Service							
Road	70,286	34.625	38,850	34.433	65,600	33,227	34.558
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	43,203						
Special Machinery							
Totals	114,958	34.724	40,296	35.113	67,235	33,310	34.612
Less: Transfers	10,000		0		0		
Net Expenditure	104,958		40,296		67,235		
Total Tax Levied	33,908		33,165		XXXXXXXXXXXXXX		
Total Assessed Valuation	1,512,327		1,476,540		1,513,004		
Township Assessed Valuation Only					961,496		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

